

Sands Township / regular meeting 7:00 PM
Sands Township Office Complex
July 13, 2021

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Public Comment: (Limit of 3 min max per individual) State name when making public comments.
4. Agenda
5. Consent Agenda:
 - a. Minutes
 1. June 8, 2021
 2. June 18, 2021 Special Meeting
 - b. Department Reports
 1. Treasurer's Report
 2. Fire – No Report
 3. Ambulance-No report
 4. Sanitation / MCSWMA chair report
 5. Cemetery – No report
 6. Zoning -
 - c. Committee Reports
 1. Personnel – No Report
 2. Parks & Recreation -No Report
 3. Groundwater & Well Testing- No Report
 4. Library- No Report
 5. Commission of Aging –
 - d. Correspondence
 - 1.
 - e. Miscellaneous:
 1. Accounts Payable/General Ledger
 2. Budget Reports
6. Treasurer's Report
7. Clerk's Report
 - a. Fire & EMS Accident Policy (\$1,956)
 - b. Marquette County Clerks Association Dues (\$20)
 - c. Special Meeting July 21st, 7:00 PM (*)
8. Supervisor's Report
 - a. DEQ Recycling Grant update
 - b. American Rescue Plan Act (ARPA)(*)
9. **Old Business**
 - a. Replacement of fire truck
 - b. Old hall & garage property (*)
 - c. COVID-19 Update
 - d. DNR/Cliffs Land Agreement
 - e. Zoning Cleanup Update
 - f. Strawberry Lake Shower Stall
 - g. Website Changes
 - h. Garbage Collection SOG's
 - i. Landfill Hauling Policy
 - j. UPPCO Franchise
 - k. Lights at Station 1
 - l. Recycling & Transfer Facility Clearing
 - m. Newsletter
10. **New Business**
 - a. MTA Principles of Governance
 - b. Employee Resignation (Morey, Pleaugh)
 - c. EMS Documentation Specialist Course (\$20/person)
11. Public Comment: (Limit of 3 min max per individual).
12. Adjournment

**SANDS TOWNSHIP REGULAR MEETING
SANDS TOWNSHIP OFFICE COMPLEX
June 8, 2021**

1. **Call to Order and Pledge of Allegiance** –D. Walch called the meeting to order at 7:00 PM.
2. **Roll Call** – Darlene Walch, Justin Yelle, David Kallio and Carolyn Kerkela **Absent** – Kent Koehn
Employees in Attendance: Lee Yelle, Jane Noe
Public in Attendance: Joelle Olsen, Steve Foulks, Kathy Foulks, Bob Kallio (via Zoom)
3. **Public Comment:**
Steve Foulks shared information on the Sands Speedway history and wants to see the recent violation followed up on.
Kathy Foulks spoke on Sands Speedway violations to the court order.
Joelle Olsen stated the Speedway event brought in thousands of people. She also asked for the grass to be cut at the old Town Hall and Transfer Station and what the plan for the property was.
Jane Noe shared concerns about parking during the monster truck event at Sands Speedway, and that it went past 8:00.
4. **Agenda:** C. Kerkela moved, J. Yelle seconded, to approve the agenda with the addition of 8c – Meeting with Legislators. Ayes: 4 Nays: 0 Motion carried.
5. **Consent Agenda:** D. Kallio moved, C. Kerkela seconded, to approve the Consent Agenda as presented. Ayes: 4 Nays: 0 Motion carried.
 - a. **Minutes:** May 11, 2021 Regular Meeting and May 13, 2021 Special Meeting approved as presented.
 - b. **Department Reports:** Accepted and placed on file.
 - a. **Treasurer's Report**
 - b. **Fire** – No Report
 - c. **Ambulance** – No Report
 - d. **Sanitation / MCSWMA** – No Report
 - e. **Cemetery** – No Report
 - f. **Zoning** – No Report
 - c. **Committee Reports**
 - a. **Personnel** – No Report
 - b. **Parks & Recreation** - No Report
 - c. **Groundwater & Well Testing** – No Report
 - d. **Library** – No Report
 - e. **Council on Aging** -
 - d. **Correspondence** –
 - a. Marquette County 2040 Master Plan Notice of Availability
 - b. UPSET Letter
 - e. **Miscellaneous** –
 - a. Accounts Payable/General Ledger – General Fund Checks #36083 - #36140 for \$40,406.59 and Tax Collection Checks #3595 - #3607 for \$100,093.13 approved as presented.
 - b. **Budget Reports**

6. Treasurer's Report –

Checking Account Balances (as of May 31, 2021):

General Fund \$339,830.79 Trust & Agency \$0.00 Fire Fund \$275,459.60
Ambulance Fund \$252,313.37 Parks/Rec \$233,407.07
Sanitation \$45,836.64 Taxes \$2,417.65 Road Repair Fund \$307,084.96

CD Totals:

Ambulance \$278,201.68 Roads \$271,211.16 Fire Dept \$214,243.47
General Fund \$667,434.85 Parks & Rec \$54,431.96

Money Markets:

Fire \$48,374.15 Cemetery Perpetual Care \$3,075.61
Road Repair Fund \$85,958.03 General \$169,587.25

7. Clerk's Report

- a. **Fire Department Gas Meters** – Acknowledge purchase of 2 gas meters for \$1,490 (approved by Supervisor & Clerk as authorized by Resolution #12122017).
- b. **Playground Cover** – C. Kerkela moved, D. Walch seconded, to approve the purchase of 3 dump trucks full of wood chips for the playground from Antler Tree Service for \$850. Ayes: 4 Nays: 0 Motion carried.
- c. **MTA Dues** – C. Kerkela moved, J. Yelle seconded, to approve paying the annual MTA dues of \$1,774.78. Ayes: 4 Nays: 0 Motion carried.
- d. **MML Insurance Renewal** – C. Kerkela moved, D. Kallio seconded, to approve paying the \$19,740 renewal premium for Michigan Municipal League insurance coverage. Ayes: 4 Nays: 0 Motion carried.

8. Supervisor's Report

- a. **DEQ Recycling Grant** – D. Walch gave an update.
- b. **American Rescue Plan Act (ARPA)** – D. Walch gave an update.
- c. **Meeting w/Legislators** – D. Walch gave information on a June 18 meeting with Ed McBroom & Sara Cambensy.

9. Old Business

- a. **Replacement of Fire Truck** – No Update
- b. **Old Hall & Garage Property** – D. Walch gave an update
- c. **COVID-19 Office Concerns/Reopening** – D. Walch is drafting an update to match current regulations.
- d. **DNR/Cliffs Land Agreement** – No Update
- e. **Zoning Cleanup Update** – D. Walch gave an update.
- f. **Lighting for Stations 1 & 2** – C. Kerkela moved, J. Yelle seconded, to accept the quote from Code Electric, at the recommendation of Fire & EMS, for a total of \$10,800 for upgrading to LED Lights at both Stations. Ayes: 4 Nays: 0 Motion carried.
- g. **Strawberry Lake Shower & Garage Siding** – D. Kallio moved, J. Yelle seconded, to accept the estimate from Superior HMC to put new siding on the garage at Strawberry Lake for \$5,500. Ayes: 4 Nays: 0 Motion carried.
Further information will be gathered regarding the shower replacement.
- h. **Website Changes** – C. Kerkela gave an update.

10. New Business

- a. **Recycling & Transfer Facility (Clearing, Barrier Blocks)** – C. Kerkela moved, D. Kallio seconded, to approve the purchase of 2 large barrier blocks from Fraco for a total of \$265, which includes delivery. Ayes: 4 Nays: 0 Motion carried.
- b. **Landfill Permanent Hauler (Hammond)** – C. Kerkela moved, D. Walch seconded, to approve Mark Hammond as a hauler to the Marquette Landfill for 12 months, and to revisit his status for July 1, 2022 and consider permanent approval at that time. Ayes: 4 Nays: 0 Motion carried.
- c. **Building Custodian Position** – D. Walch moved, J. Yelle seconded, to work with the Fire Department & EMS and move JJ into a position of routine cleaning at the Fire Stations. Ayes: 4 Nays: 0 Motion carried.
- d. **Garbage Collection SOG's** – Amended Standard Operating Guidelines presented as a first reading.
- e. **Newsletter** – Reminder of July publication of newsletter.

11. Public Comment – None

12. Adjournment – D. Walch adjourned the meeting at 8:36 PM.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

**SANDS TOWNSHIP SPECIAL MEETING
SANDS TOWNSHIP OFFICE COMPLEX
June 18, 2021**

1. CALL TO ORDER & PLEDGE OF ALLEGIANCE – C. Kerkela called the meeting to order at 6:00 PM.

2. ROLL CALL: Kent Koehn, David Kallio, Carolyn Kerkela, and Justin Yelle. **ABSENT:** Darlene Walch

K. Koehn moved, C. Kerkela seconded, to appoint Dave Kallio as chair of the meeting in the absence of the Supervisor. Ayes: 4 Nays: 0 Motion carried.

EMPLOYEES IN ATTENDANCE: Randy Yelle, Zach Yelle

PUBLIC IN ATTENDANCE: Abigail Yelle, Cole, Bob Kallio (via Zoom)

3. PUBLIC COMMENT: None

4. AGENDA: C. Kerkela moved, K. Koehn seconded, to approve the agenda as presented. Ayes: 4 Nays: 0 Motion carried.

5. BUSINESS:

a. **Attorney Contract** – C. Kerkela moved, D. Kallio seconded, to accept the contract from Steven J. Tinti at an hourly rate of \$170/hour and have him look into violations at the Sands Speedway. Ayes: 3 Nays: 1 Motion carried.

b. **Hose Testing (Fire Department)** – D. Kallio moved, J. Yelle seconded, to approve up to \$3,000 to have Great Lakes do the hose testing for our Fire Department. Ayes: 4 Nays: 0 Motion carried.

c. **UPPCO Franchise Renewal** – C. Kerkela moved, J. Yelle seconded, to have the Planning Commission review the proposed Ordinance for the UPPCO Franchise Renewal, hold the public hearing, and make a recommendation regarding adoption to the Township Board. Ayes: 4 Nays: 0 Motion carried.

5. PUBLIC COMMENT:

Cole asked about an Ordinance in regards to noise and time and if it was different for different days of the week.

Abigail Yelle said the monster trucks were done before 8:00. She referenced other violation areas of the Township and said there are other issues that should be focused on instead of the racetrack.

6. ADJOURNMENT: D. Kallio declared the meeting adjourned at 6:17 p.m.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

07/06/21
Cash Basis

SANDS TOWNSHIP General Ledger As of June 30, 2021

Type	Date	Num	Name	Memo	Split	Paid Amount
CHECKING- FUNDS						
G00001A · GENERAL- Range Bank #8737603						
Check	06/03/2021	36141	CROSSROADS TR...	Inv #100204, ...	-SPLIT-	-4,395.09
Check	06/03/2021	36142	MAKI CONSULTING	Cust ID 204	-SPLIT-	-90.00
Check	06/03/2021	36143	MGH OCCUPATIO...	INV# 36891	G336835 · HE...	-198.00
Check	06/03/2021	36144	ACE HARDWARE ...		-SPLIT-	-83.97
Check	06/03/2021	36145	MENARDS	Acct #35100...	-SPLIT-	-145.71
Check	06/03/2021	36146	SANDS TOWNSHIP	Refund of Mo...	G000446 · TA...	-327.84
Check	06/07/2021	36147	VISA	acct ending 1...	-SPLIT-	-875.94
Check	06/07/2021	36148	NORTHSTAR EAP	Invoice #1417	G270724 · EA...	-162.00
Check	06/07/2021	36149	CHARTER COMM...	Account #82...	F365850 · PH...	-277.07
Check	06/07/2021	36150	CHARTER COMM...	Account #82...	G337850 · TE...	-104.99
Check	06/07/2021	36151	CHARTER COMM...	Account #82...	-SPLIT-	-35.00
Check	06/07/2021	36152	AIRGAS USA, LLC	Inv 99799073...	G651740 · OP...	-60.59
Check	06/07/2021	36153	POMASL FIRE EQ...	Inv #85799	F336740 · OP...	-277.51
Liability Check	06/07/2021	36154	State of Michigan (...)	38-2056713 ...	G00228A · MI ...	-551.56
Liability Check	06/07/2021	3615...	RANGE BANK	38-2056713 ...	-SPLIT-	-3,098.04
Check	06/14/2021	36155	MTA	Township ID ...	G102801 · AS...	-1,774.78
Check	06/14/2021	36156	MHR BILLING	Inv #3912	G651956 · MI...	-60.00
Check	06/14/2021	36157	Edward Unger	PHTLS Stud...	G651955 · ED...	-400.00
Check	06/14/2021	36158	MENARDS	Acct #35100...	G336740 · OP...	-36.06
Check	06/14/2021	36159	POMASL FIRE EQ...	Inv #85847	F336740 · OP...	-194.57
Check	06/14/2021	36160	STATE OF MICHIG...	Cust ID: 913...	G651956 · MI...	-35.36
Check	06/14/2021	36161	EL-COM SERVICE...	INV #58342	A651740 · OP...	-20.00
Check	06/14/2021	36162	SWANSON, MERC...	File C21-27 a...	-SPLIT-	-2,500.00
Check	06/14/2021	36163	O'DEA, NORDEEN ...	May 2021 Att...	G266801 · AT...	-1,122.00
Check	06/14/2021	36164	GREAT AMERICA...	Inv #15305478	-SPLIT-	-1,050.00
Check	06/21/2021	36165	MQT COUNTY SO...	Inv #61471	-SPLIT-	-30,283.93
Check	06/21/2021	36166	THE MINING JOUR...	Statement 05...	G102901 · LE...	-206.88
Check	06/21/2021	36167	MQT BOARD OF LI...		-SPLIT-	-1,438.15
Check	06/21/2021	36168	HANNULA AGENCY	PRCO-92320...	G102861 · IN...	-1,956.00
Check	06/21/2021	36169	WOLVERINE DOO...	Inv #29643	-SPLIT-	-285.28
Check	06/21/2021	36170	SEMCO ENERGY ...	Accts 024798...	-SPLIT-	-231.43
Check	06/21/2021	36171	UPHS-MARQUETT...	ALS INTERC...	G651956 · MI...	-250.00
Check	06/21/2021	36172	GUARDIAN PEST ...	Rodent pest ...	F336775 · MA...	-52.50
Check	06/21/2021	36173	Linnea Salo	pavilion renta...	G00255A · PA...	-75.00
Check	06/22/2021	36213	Superior HMC	Strawberry L...	P751930 · RE...	-2,750.00
Paycheck	06/23/2021	36174	Ampe, Evan J		-SPLIT-	-111.02
Paycheck	06/23/2021	36175	BLAKSMITH, ZAC...		-SPLIT-	-45.64
Paycheck	06/23/2021	36176	Bleau, Charles C.		-SPLIT-	-15.00
Paycheck	06/23/2021	36177	BRAUER, SHELL...		-SPLIT-	-57.67
Paycheck	06/23/2021	36178	BUSHONG, CORY		-SPLIT-	-60.45
Paycheck	06/23/2021	36214	CONTOIS, KENNE...		-SPLIT-	-1,254.12
Paycheck	06/23/2021	36179	Darling, Francine M		-SPLIT-	-315.03
Paycheck	06/23/2021	36180	GLASS, WARD J.		-SPLIT-	-1,020.84
Paycheck	06/23/2021	36181	GLEASON, JAMES...		-SPLIT-	-366.18
Paycheck	06/23/2021	36182	GLEASON, MICHA...		-SPLIT-	-167.31
Paycheck	06/23/2021	36183	KALLIO, DAVID L.		-SPLIT-	-324.58
Paycheck	06/23/2021	36184	KERKELA, CAROL...		-SPLIT-	-1,813.10
Paycheck	06/23/2021	36185	KLEVEN, BRIAN J.		-SPLIT-	-248.43
Paycheck	06/23/2021	36186	KOEHN, KENT A.		-SPLIT-	-1,510.26
Paycheck	06/23/2021	36187	LAJEWSKI-PEARS...		-SPLIT-	-57.67
Paycheck	06/23/2021	36188	LINSMEIER, ANDR...		-SPLIT-	-101.41
Paycheck	06/23/2021	36189	MAGER, PATRICK ...		-SPLIT-	-492.44
Paycheck	06/23/2021	36190	MOREY, BRANDO...		-SPLIT-	-20.27
Paycheck	06/23/2021	36223	Myers, Ian T		-SPLIT-	-394.21
Paycheck	06/23/2021	36191	NELSON, LYN L.		-SPLIT-	-497.76
Paycheck	06/23/2021	36192	ORCHARD, GREG		-SPLIT-	-207.28
Paycheck	06/23/2021	36193	PERALA, MATTHE...		-SPLIT-	-53.15
Paycheck	06/23/2021	36194	PLEAUGH, PATRI...		-SPLIT-	-339.61
Paycheck	06/23/2021	36195	REEVS, TIMOTHY C.		-SPLIT-	-258.59
Paycheck	06/23/2021	36196	ROBERTS, PAMEL...		-SPLIT-	-1,075.02
Paycheck	06/23/2021	36197	ROSADO, FRANCI...		-SPLIT-	-414.14
Paycheck	06/23/2021	36198	SCHWEMIN, RAN...		-SPLIT-	-104.81
Paycheck	06/23/2021	36199	SICOTTE, ANDRE...		-SPLIT-	-470.47
Paycheck	06/23/2021	36200	SLEETER, TERRY ...		-SPLIT-	-572.63
Paycheck	06/23/2021	36201	SUNDELL, SUZAN...		-SPLIT-	-57.67
Paycheck	06/23/2021	36202	TERVO, RONALD C.		-SPLIT-	-465.48

Type	Date	Num	Name	Memo	Split	Paid Amount
Paycheck	06/23/2021	36203	VANDE ZANDE, R...		-SPLIT-	-35.49
Paycheck	06/23/2021	36204	WAHLSTROM, TH...		-SPLIT-	-194.82
Paycheck	06/23/2021	36205	WALCH, DARLENE...		-SPLIT-	-1,513.32
Paycheck	06/23/2021	36206	WILDER, RICHA...		-SPLIT-	-176.97
Paycheck	06/23/2021	36207	YELLE, ANGELA L.		-SPLIT-	-525.63
Paycheck	06/23/2021	36208	YELLE, BENJAMIN...		-SPLIT-	-381.95
Paycheck	06/23/2021	36209	YELLE, JUSTIN M.		-SPLIT-	-399.59
Paycheck	06/23/2021	36210	YELLE, LEE E.		-SPLIT-	-357.88
Paycheck	06/23/2021	36211	YELLE, RANDALL L.		-SPLIT-	-1,128.36
Paycheck	06/23/2021	36212	YELLE, ZACHARY T.		-SPLIT-	-147.04
Check	06/23/2021	36215	POSTMASTER	STAMPS	G253727 · OF...	-220.00
Check	06/23/2021	36216	Christina Hanson	deposit refund	G00255A · PA...	-75.00
Check	06/23/2021	36217	MICHIGAN MUN LI...	MML1011620...	G102861 · IN...	-19,740.00
Check	06/23/2021	36218	AT&T Mobility	Acct #28730...	G651850 · TE...	-44.18
Check	06/23/2021	36219	PRIDE PRINTING	INV# 20210617	G651727 · OF...	-5.50
Check	06/23/2021	36220	SANDS TOWNSHIP	Refund of Mo...	G000429 · CO...	-700.28
Check	06/24/2021	36224	SWANSON, MERC...	File C21-27 a...	-SPLIT-	-2,500.00
Check	06/24/2021	36225	WEX Bank	Acct 0496-00...	-SPLIT-	-844.36
Check	06/28/2021	36232	Superior HMC	Strawberry L...	P751930 · RE...	-2,750.00
Check	06/29/2021	36226	MAKI CONSULTING	Cust ID 204	G253727 · OF...	-235.00
Check	06/29/2021	36227	MENARDS	Acct #35100...	S528776 · SU...	-14.98
Check	06/29/2021	36228	DEL'S SEPTIC SE...	Inv #97899	P751777 · EQ...	-155.00
Check	06/29/2021	36229	WOLVERINE DOO...	Inv #29660	P751930 · RE...	-95.50
Check	06/29/2021	36230	ACE HARDWARE ...		G529775 · SU...	-9.95
Check	06/29/2021	36231	SIGNS UNLIMITED	Inv #246	-SPLIT-	-1,325.00
Total G00001A · GENERAL- Range Bank #8737603						-101,843.29
TA0001A · TRUST & AGENCY						
Check	06/23/2021	36221	SANDS TOWNSHIP	Trailer Taxes...	-SPLIT-	-43.00
Check	06/23/2021	36222	MQT COUNTY TR...	Trailer Fees ...	-SPLIT-	-215.00
Total TA0001A · TRUST & AGENCY						-258.00
Total CHECKING- FUNDS						-102,101.29
CHECKING-FUNDS						
R00001A · ROAD MILLAGE-#01388348496 HUNTI						
Total R00001A · ROAD MILLAGE-#01388348496 HUNTI						
T00001A · TAX COLLECTIONS-#8737801						
Check	06/20/2021	3608	PETER WHITE LIB...	2020 Delinqu...	T0223 · DUE ...	-4,417.64
Check	06/20/2021	3609	SANDS TWP ROA...	2020 Delinqu...	TO220 · DUE ...	-7,774.72
Check	06/20/2021	3610	SANDS TOWNSHIP	2020 Delinqu...	-SPLIT-	-22,340.99
Check	06/24/2021	3611	PETER WHITE LIB...	2020 CFR C...	T0223 · DUE ...	-93.13
Check	06/24/2021	3612	SANDS TWP ROA...	2020 CFR C...	TO220 · DUE ...	-163.89
Check	06/24/2021	3613	SANDS TOWNSHIP	2020 CFR C...	-SPLIT-	-443.26
Total T00001A · TAX COLLECTIONS-#8737801						-35,233.63
Total CHECKING-FUNDS						-35,233.63
TOTAL						-137,334.92

SANDS TOWNSHIP
GENERAL FUND BUDGET VS ACTUAL
April 1, 2021 through March 31, 2022

	June 2021	Apr '21 - Mar '22	Budget	\$ Over Budget	% of Budget
GENERAL FUND REVENUE #101					
GENERAL CFR	186.62	680.86	1,675.00	-994.14	40.65%
GENERAL CHGS FOR SVCS	3,144.20	11,415.67	47,827.00	-36,411.33	23.87%
GENERAL INTEREST & RENTALS	714.49	1,950.85	10,000.00	-8,049.15	19.51%
GENERAL MISC	871.27	1,933.02	21,067.00	-19,133.98	9.18%
GENERAL PEN, INT & FEES	986.00	2,925.65	23,863.00	-20,937.35	12.26%
GENERAL TAXES	15,352.95	22,816.63	205,371.00	-182,554.37	11.11%
CONTRIBUTIONS FROM LOCAL UNITS	0.00	0.00	62,950.00	-62,950.00	0.0%
LICENSES & PERMITS	220.00	895.00	9,802.00	-8,907.00	9.13%
PYMNT IN LIEU OF TAXES	0.00	16,280.83	17,095.00	-814.17	95.24%
STATE SHARED REVENUE	0.00	71,892.00	206,596.00	-134,704.00	34.8%
TRLR FEES	43.00	43.00	351.00	-308.00	12.25%
Total Income	21,518.53	130,833.51	606,597.00	-475,763.49	21.57%
Expense					
ACCOUNTING	0.00	0.00	9,500.00	-9,500.00	0.0%
AMBULANCE	2,426.84	6,485.57	34,374.00	-27,888.43	18.87%
AQUIFER	0.00	950.00	2,000.00	-1,050.00	47.5%
ASSESSOR	0.00	5,000.00	22,950.00	-17,950.00	21.79%
ATTORNEY	1,122.00	2,038.00	12,600.00	-10,562.00	16.18%
BOARD OF REVIEW	0.00	0.00	2,428.00	-2,428.00	0.0%
BUILDING & GROUNDS	7,711.45	13,480.54	57,494.00	-44,013.46	23.45%
CEMETERY	328.14	568.15	2,199.00	-1,630.85	25.84%
CLERK	2,156.94	7,822.21	27,234.00	-19,411.79	28.72%
CONTINGENCY	0.00	0.00	38,790.00	-38,790.00	0.0%
ELECTIONS	0.00	0.00	5,600.00	-5,600.00	0.0%
FIRE DEPT #1	5,599.58	9,070.32	26,520.00	-17,449.68	34.2%
FIRE DEPT #2	339.63	1,234.59	8,670.00	-7,435.41	14.24%
LEGISLATIVE	2,763.87	5,272.87	17,748.00	-12,475.13	29.71%
LIBRARY	0.00		425.00	-425.00	
PARKS & RECREATION	764.11	1,455.35	15,351.00	-13,895.65	9.48%
SANITATION	28,782.43	40,924.71	105,000.00	-64,075.29	38.98%
PUBLIC WORKS	728.75	2,186.25	8,920.00	-6,733.75	24.51%
SUPERVISOR	1,849.00	6,826.00	27,234.00	-20,408.00	25.06%
TOWNSHIP FICA	1,581.93	4,065.97	16,899.00	-12,833.03	24.06%
TRANSFER TO OTHER FUNDS	0.00	75.00			
TRANSFER STATION	1,527.20	2,741.86	21,318.00	-18,576.14	12.86%
TREASURER	2,634.90	7,554.98	29,376.00	-21,821.02	25.72%
HUMAN RESOURCES	162.00	648.00	1,950.00	-1,302.00	33.23%
TWP INSURANCE	21,696.00	25,758.00	26,342.00	-584.00	97.78%
ZONING	1,641.28	31,669.33	35,974.00	-4,304.67	88.03%
Total Expense	83,816.05	175,827.70	556,896.00	-381,068.30	31.57%
Net Income	-62,297.52	-44,994.19	49,701.00	-94,695.19	-90.53%

FUND BALANCE AS OF APRIL 1, 2020

\$1,442,985.73

FUND BALANCE AS OF 7/7/2021

\$1,397,991.54

SANDS TOWNSHIP

RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2021 through March 31, 2022

	June 2021	Apr '21 - Mar 22	Budget	\$ Over Budget	
AMBULANCE REVENUE #210					
A000402 · PROPR TAXES	0.00	1,636.63	45,039.00	-43,402.37	
A000411 · DELINQU TAXES	1,941.09	1,941.09	0.00	1,941.09	
A000445 · PENALTIES & INT ON TAXES	0.00	0.00			
A000432 · PILT TAXES	0.00	0.00			
A000429 · COMMERC FOREST RESV	40.93	149.28	0.00	149.28	
A000664 · INTRST INCOME	0.00	1,733.16	0.00	1,733.16	
Total Income	1,982.02	5,460.16	45,039.00	-39,578.84	12.12%
Expense					
A651740 · OPERATING SUPPLY	20.00	60.00	0.00	60.00	
A651970 · CAPITAL OUTLAY	0.00	0.00			
AMBULANCE FUND - Other	0.00	0.00	45,039.00	-45,039.00	
Total Expense	20.00	60.00	45,039.00	-44,979.00	0.13%
Retained earnings of 2019-2020		0.00			
Net Income	1,962.02	5,400.16	0.00	5,400.16	
Fund Balance as of April 1, 2020		\$ 495,397.73			
Fund Balance as of 7/7/2021		\$ 500,797.89			
FIRE REVENUE #206					
F000402 · PROP TAXES	0.00	3,275.74	90,139.00	-86,863.26	
F000411 · DELINQU TAXES	3,885.51	3,885.51	0.00	0.00	
F000429 · COMMERCIAL FOREST RES	81.90	298.75	0.00	298.75	
F000445 · PENALTIES & INT ON TAXES	0.00	0.00			
F000432 · PILT TAXES	0.00	0.00			
F000664 · INTEREST INC	0.00	1,211.00	0.00	0.00	
F000671 · MISCELLANEOUS-F	0.00	0.00	0.00	0.00	
Total Income	3,967.41	8,671.00	90,139.00	-81,468.00	9.62%
Expense					
F336740 · OPERATING SUPPLIES	472.08	3,134.56	0.00	3,134.56	
F336775 · MAINTENANCE & REPAIR	52.50	3,180.01	0.00	3,180.01	
F336850 · COMMUNICATIONS	0.00	0.00	0.00	0.00	
F336956 · MISCELLANEOUS	0.00	200.00			
F336970 · CAPITAL OUTLAY-F	0.00	0.00			
FIRE FUND - Other	0.00	0.00	90,139.00	-90,139.00	
Total Expense	524.58	6,514.57	90,139.00	-83,624.43	7.23%
Retained earnings of 2019-2020		0.00			
Net Income	3,442.83	2,156.43	0.00	2,156.43	
Fund Balance as of April 1, 2020		\$ 481,680.88			
Fund Balance as of 7/7/2021		\$ 483,837.31			

SANDS TOWNSHIP

RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2021 through March 31, 2022

	June 2021	Apr '21 - Mar 22	Budget	\$ Over Budget	
PARKS/ REC REVENUE #208					
PR00402 · PROP TAXES	0.00	1,764.23	48,549.00	-46,784.77	
PR00411 · DELINQU TAXES	2,092.43	2,092.43	0.00	0.00	
PR00429 · COMMERCIAL FOREST RES	44.12	160.91	0.00	160.91	
P000445 · PENALTIES & INT ON TAXES	0.00	0.00			
P000432 · PILT TAXES	0.00	0.00			
PR00664 · INTEREST INC	171.50	171.50	0.00	171.50	
PR00671 · MISCELLANEOUS-PR	0.00	0.00			
Total Income	2,308.05	4,189.07	48,549.00	-44,359.93	8.63%
P751775 · SUPPLIES	103.83	496.11	0.00	496.11	
P751777 · EQUIPMENT RENTAL	155.00	276.55	0.00	276.55	
P751920 · ELECTRICITY	126.73	390.11	0.00	390.11	
P751921 · HEAT	35.09	362.83	0.00	362.83	
P751930 · REPAIRS	5,595.50	5,743.00	0.00	5,743.00	
P751956 · MISCELLANEOUS	0.00	1,150.00	0.00	1,150.00	
PARKS & REC FUND - Other	0.00	0.00	48,549.00	-48,549.00	
Total Expense	6,016.15	8,418.60	48,549.00	-40,130.40	17.34%
Retained earnings of 2019-2020					
Net Income	-3,708.10	-4,229.53	0.00	-4,229.53	
Fund Balance as of April 1, 2020	\$	244,722.56			
Fund Balance as of 7/7/2021	\$	240,493.03			
ROAD REVENUE #203					
R000402 · PROPERTY TAX	0.00	6,554.53	180,351.00	-173,796.47	
R000411 · DELINQU TAXES	7,774.72	7,774.72	0.00	0.00	
R000432 · PILT TAXES	0.00	0.00			
R000429 · COMM FOREST RESERVE	163.89	597.76	0.00	597.76	
R000445 · PENALTIES & INT ON TAXES	0.00	0.00			
R000664 · INTEREST INCOME	12.74	921.68	0.00	921.68	
Total Income	7,951.35	15,848.69	180,351.00	-164,502.31	8.79%
Expense					
R446970 · CAPITAL OUTLAY	0.00	0.00	0.00	0.00	
ROAD MILLAGE - Other	0.00	0.00	180,351.00	-180,351.00	
Total Expense	0.00	0.00	180,351.00	-180,351.00	0.0%
Retained earnings of 2019-2020					
Net Income	7,951.35	15,848.69	0.00	15,848.69	
Fund Balance as of April 1, 2020	\$	634,542.36			
Fund Balance as of 7/7/2021	\$	650,391.05			

SANDS TOWNSHIP
RESTRICTED FUNDS BUDGETS VS ACTUAL
April 1, 2021 through March 31, 2022

	June 2021	Apr '21 - Mar 22	Budget	\$ Over Budget	
SANITATION REVENUE #226					
S000402 · PROP TAXES	0.00	3,587.01	103,561.00	-99,973.99	
S000411 · DELINQU TAXES	4,254.68	4,254.68	0.00	0.00	
S000432 · PILT TAXES	0.00	0.00			
S000429 · COMMERCIAL FOREST ACT	89.69	327.14	0.00	327.14	
S000445 · PENALTIES & INT ON TAXES	0.00	0.00			
S000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
S000664 · INTEREST INCOME	0.00	0.00	0.00	0.00	
Total Income	4,344.37	8,168.83	103,561.00	-95,392.17	7.89%
Expense					
S528715 · DUMPING	5,577.70	17,805.34	0.00	17,805.34	
S528716 · RECYCLING	525.00	1,400.00	0.00	1,400.00	
S528751 · GAS/OIL	626.33	1,640.37	0.00	1,640.37	
S528775 · REPAIRS	4,395.09	5,939.99	0.00	5,939.99	
S528776 · SUPPLIES	29.96	123.96			
S528955 · MISCELLANEOUS	220.37	747.56	0.00	747.56	
S528999 · TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	
SANITATION FUND - Other		0.00	103,561.00	-103,561.00	
Total SANITATION FUND	11,374.45	27,657.22	103,561.00	-75,903.78	
Total Expense	11,374.45	27,657.22	103,561.00	-75,903.78	26.71%
Retained earnings of 2019-2020					
Net Income	-7,030.08	-19,488.39	0.00	-19,488.39	
Fund Balance as of April 1, 2020	\$	69,188.11			
Fund Balance as of 7/7/2021	\$	49,699.72			