

Sands Township / regular meeting 7:00 PM  
Sands Township Office Complex  
August 10, 2021

1. Call to Order and Pledge of Allegiance
2. Roll Call
3. Public Comment: (Limit of 3 min max per individual) State name when making public comments.
4. Agenda
5. Consent Agenda:
  - a. Minutes
    1. July 13, 2021
    2. July 21, 2021 Special Meeting
  - b. Department Reports
    1. Treasurer's Report
    2. Fire – No Report
    3. Ambulance-No report
    4. Sanitation / MCSWMA chair report
    5. Cemetery – No report
    6. Zoning -
  - c. Committee Reports
    1. Personnel – No Report
    2. Parks & Recreation -No Report
    3. Groundwater & Well Testing- No Report
    4. Library- No Report
    5. Commission of Aging –
  - d. Correspondence
    - 1.
  - e. Miscellaneous:
    1. Accounts Payable/General Ledger
    2. Budget Reports
6. Treasurer's Report
  - a. Carter Property
7. Clerk's Report
  - a. Guardian Pest Control – Fire Hall #2
8. Supervisor's Report
  - a. DEQ Recycling Grant update
  - b. American Rescue Plan Act (ARPA)
9. **Old Business**
  - a. Old hall & garage property
  - b. DNR/Cliffs Land Agreement
  - c. Garbage Collection SOG's
  - d. Landfill Hauling Policy & Agreement
  - e. Recycling & Transfer Facility Clearing
  - f. Sands Speedway Update
  - g. UPPCO Franchise Update
10. **New Business**
  - a. Federal Procurement Conflict of Interest Policy
  - b. Resolution #08102021 – Upper Sands Estates Drinking Water Supply Responsibility Resolution
  - c. Vent Termination Piping (Gym Area - \$690)
  - d. MTA UP North Summit
  - e. MCTA Fall Banquet
  - f. Sicotte Street Signs
  - g. Wages (Sanitation, EMS, Fire)
  - h. Garbage Pickup Charges for Nonprofits
  - i. Mileage Reimbursement Policy
11. Public Comment: (Limit of 3 min max per individual).
12. Adjournment

**SANDS TOWNSHIP REGULAR MEETING  
SANDS TOWNSHIP OFFICE COMPLEX  
July 13, 2021**

1. **Call to Order and Pledge of Allegiance** –C. Kerkela called the meeting to order at 7:00 PM.
2. **Roll Call** –Justin Yelle, David Kallio, Kent Koehn and Carolyn Kerkela **Absent** – Darlene Walch  
**Employees in Attendance:** Lee Yelle, Jane Noe, Randy Yelle  
**Public in Attendance:** Tammy Savolainen, Matt Savolainen, Karrie Heikes, Rickey Wilson  
(via Zoom), Bob Kallio (via Zoom)

C. Kerkela moved, K. Koehn seconded, to appoint D. Kallio to chair the meeting in the absence of the Supervisor. Ayes: 4 Nays: 0 Motion carried.

3. **Public Comment:** None
4. **Agenda:** C. Kerkela moved, J. Yelle seconded, to approve the agenda with the addition of 7d – Fire Department Radio Activation, 10d – Flagpole, and 6a – EMS Data Collection. Ayes: 4 Nays: 0 Motion carried.
5. **Consent Agenda:** K. Koehn moved, J. Yelle seconded, to approve the Consent Agenda as presented. Ayes: 4 Nays: 0 Motion carried.
  - a. **Minutes:** June 8, 2021 Regular Meeting and June 18, 2021 Special Meeting approved as presented.
  - b. **Department Reports:** Accepted and placed on file.
    - a. **Treasurer's Report**
    - b. **Fire** – No Report
    - c. **Ambulance** – No Report
    - d. **Sanitation / MCSWMA** –
    - e. **Cemetery** – No Report
    - f. **Zoning** –
  - c. **Committee Reports**
    - a. **Personnel** – No Report
    - b. **Parks & Recreation** - No Report
    - c. **Groundwater & Well Testing** – No Report
    - d. **Library** – No Report
    - e. **Council on Aging** -
  - d. **Correspondence** – None
  - e. **Miscellaneous** –
    - a. **Accounts Payable/General Ledger** – General Fund Checks #36141 - #36231 for \$102,101.29, which includes Trust & Agency Checks #36221 & #36222, and Tax Collection Checks #3608 - #3613 for \$35,233.63 approved as presented.
    - b. **Budget Reports**

**6. Treasurer's Report –**

**Checking Account Balances (as of June 31, 2021):**

<b>General Fund</b> \$278,338.02	<b>Trust &amp; Agency</b> \$0.00	<b>Fire Fund</b> \$278,902.43
<b>Ambulance Fund</b> \$254,275.39	<b>Parks/Rec</b> \$229,527.47	
<b>Sanitation</b> \$38,806.56	<b>Taxes</b> \$2,745.49	<b>Road Repair Fund</b> \$315,035.90

**CD Totals:**

**Ambulance** \$278,201.78      **Roads** \$271,211.16      **Fire Dept** \$214,243.47  
**General Fund** \$667,949.34      **Parks & Rec** \$54,603.46

**Money Markets:**

**Fire** \$48,374.15      **Cemetery Perpetual Care** \$3,075.61  
**Road Repair Fund** \$85,958.03      **General** \$169,587.25

- a. **EMS Data Collection** - K. Koehn gave information regarding EMS data collection requirements coming soon.

**8. Clerk's Report**

- a. **Fire & EMS Accident Policy (\$1,956)** – C. Kerkela moved, D. Kallio seconded, to acknowledge payment of \$1,956 to Hannula Agency for the Emergency Service Accident Policy (approved by Supervisor & Clerk as authorized by Resolution #12122017). Ayes: 4 Nays: 0 Motion carried.
- b. **Marquette County Clerks Association Dues (\$20)** – C. Kerkela moved, K. Koehn seconded, to approve paying annual dues of \$20 to remain a member of the Marquette County Clerk's Association. Ayes: 4 Nays: 0 Motion carried.
- c. **Special Meeting** – There will be a special meeting Wednesday, July 21 at 7:00 PM.
- d. **Fire Department Radio Activation** – C. Kerkela moved, J. Yelle seconded, to approve paying \$1,000 to the State of Michigan for activation of 4 new radios for the Fire Department (purchased under DNR grant). Ayes: 4 Nays: 0 Motion carried.

**9. Supervisor's Report**

- a. **DEQ Recycling Grant** – C. Kerkela gave an update.
- b. **American Rescue Plan Act (ARPA)** – July 21 meeting agenda

**10. Old Business**

- a. **Replacement of Fire Truck** – No Update
- b. **Old Hall & Garage Property** – July 21 meeting agenda
- c. **COVID-19 Update** – July 21 meeting agenda
- d. **DNR/Cliffs Land Agreement** – No Update
- e. **Zoning Cleanup Update** – R. Yelle & K. Koehn gave updates.
- f. **Strawberry Lake Shower Stall** – July 21 meeting agenda
- g. **Website Changes** – No update.
- h. **Garbage Collection SOG's** – 1<sup>st</sup> reading of 2<sup>nd</sup> Draft
- i. **Landfill Hauling Policy** – On Hold
- j. **UPPCO Franchise** – On Hold; Waiting for Additional Information
- k. **Lights at Station 1** – C. Kerkela moved, J. Yelle seconded, to approve paying an additional \$1,258.90 to Code Electrical for the lighting upgrade at Station 1, due to unforeseen wiring problems. Ayes: 4 Nays: 0 Motion carried.
- l. **Recycling & Transfer Facility Clearing** – On Hold
- m. **Newsletter** – July 21 meeting agenda

**11. New Business**

- a. **MTA Principles of Governance** – K. Koehn moved, D. Kallio seconded, to adopt the MTA Principles of Governance. Ayes: 4 Nays: 0 Motion carried.

- b. **Employee Resignation** – C. Kerkela moved, D. Kallio seconded, to accept the resignation from Brandon Morey (Fire & EMS) and Pat Pleaugh (Transfer Station).  
Ayes: 4 Nays: 0 Motion carried.
- c. **EMS Documentation Specialist Course** – D. Kallio moved, J. Yelle seconded, to approve those interested registering for the EMS Documentation Specialist Course for \$20/person. Ayes: 4 Nays: 0 Motion carried.
- d. **Flagpole** – Waiting for information.

**12. Public Comment** – None

**13. Adjournment** – D. Kallio adjourned the meeting at 7:36 PM.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

DRAFT

**SANDS TOWNSHIP SPECIAL MEETING  
SANDS TOWNSHIP OFFICE COMPLEX  
July 21, 2021**

**1. CALL TO ORDER & PLEDGE OF ALLEGIANCE** – D. Walch called the meeting to order at 7:00 PM.

**2. ROLL CALL:** Darlene Walch, Kent Koehn, David Kallio, Carolyn Kerkela, and Justin Yelle. **ABSENT:** None

**EMPLOYEES IN ATTENDANCE:** Randy Yelle, Lee Yelle

**PUBLIC IN ATTENDANCE:** Jim Noe, Bob Kallio (via Zoom)

**3. PUBLIC COMMENT:** Jim Noe asked what was happening with the racetrack and if the Township was going to do anything about it.

**4. AGENDA:** C. Kerkela moved, K. Koehn seconded, to approve the agenda as presented. Ayes: 5 Nays: 0 Motion carried.

**5. BUSINESS:**

a. **American Rescue Plan Act (ARPA) Funds** – D. Walch gave an update; *A Federal Procurement Conflict of Interest Policy* will be brought to the August meeting.

b. **Strawberry Lake Shower Stall** – D. Kallio moved, J. Yelle seconded, to accept the quote from Swailes Plumbing & heating to replace the shower stall at the cottage for \$2,820. Ayes: 5 Nays: 0 Motion carried.

c. **COVID-19 Update for EMS** – D. Walch moved, K. Koehn seconded, to adopt the revised COVID-19 Preparedness & Response Plan. Ayes: 5 Nays: 0 Motion carried.

d. **Newsletter** – C. Kerkela moved, J. Yelle seconded, to accept and send for printing and mailing the Summer newsletter as presented. Ayes: 5 Nays: 0 Motion carried.

e. **Fire Department Truck Repairs (\$3,600)** – J. Yelle moved, C. Kerkela seconded, to approve the repairs and new tires for Fire Truck 2122 for a total of \$3,600. Ayes: 5 Nays: 0 Motion carried.

**f. Old Hall & Transfer Station Property**

**i. Cleaning Out Buildings / Property –**

C. Kerkela moved, D. Kallio seconded, to use staff & the garbage truck to remove all the unwanted items they can from the buildings. Ayes: 5 Nays: 0 Motion carried.

D. Kallio moved, D. Walch seconded, to put the Hough Endloader and plow for sale on bids with information provided by Justin Yelle, and to also have Justin look at the chipper and verify if it can be used for Township purposes. Ayes: 5 Nays: 0 Motion carried.

**ii. Verizon Request** – Consensus is to not explore further the possibility of leasing land on the property to Verizon for a tower.

**iii. Appraisal Reports / Sale of Property –**

J. Yelle recused himself from the meeting due to a conflict of interest and left at 7:43. D. Kallio moved, K. Koehn seconded, to pursue competitive bids for the sale of the properties in “as-is” condition, due by 5:00 PM August 17, 2021, with a minimum bid of \$110,000 for the Old Town Hall & Fire Station property (Eastern parcel) and a minimum bid of \$150,000 for the Old Transfer Station (Western parcel), and that we do so with attorney support and the proper protection to see sale is completed, including a bid bond. Ayes: 4 Nays: 0 (1 recused) Motion carried.

**5. PUBLIC COMMENT:**

Randy Yelle said there were two more recent fires at the Landfill due to lithium batteries; he stressed the importance of proper recycling and stated the Landfill was awarded a grant for advertising and awareness of how to properly recycle lithium or recyclable batteries. Randy also said there will be no free tire grant in 2022. He should have an estimate from Bob LaJeunesse for additional clearing at the Recycling & Transfer Facility soon.

**6. ADJOURNMENT:** D. Walch declared the meeting adjourned at 8:45 p.m.

Carolyn Kerkela, Clerk

Darlene Walch, Supervisor

**SANDS TOWNSHIP**  
**General Ledger**  
**As of July 31, 2021**

08/04/21  
Cash Basis

Type	Date	Num	Name	Memo	Split	Paid Amount
<b>CHECKING- FUNDS</b>						
<b>G00001A · GENERAL- Range Bank #8737603</b>						
Check	07/06/2021	36233	VISA	acct ending 1...	-SPLIT-	-731.33
Check	07/06/2021	36234	HOLIDAY CREDIT ...	1400-021-90...	G337728 · FU...	-44.52
Check	07/06/2021	36235	Brian Veale	Pavilion Dep...	G00255A · PA...	-75.00
Check	07/06/2021	36236	Antler Tree Service	Invoice #7076	P751956 · MI...	-850.00
Check	07/06/2021	36237	NORTHSTAR EAP	Invoice #1480	G270724 · EA...	-162.00
Check	07/06/2021	36238	POMASL FIRE EQ...	Inv #85777	F336775 · MA...	-1,390.00
Check	07/06/2021	36239	OBERSTAR INC.	Inv #95180	G722732 · Bli...	-26,151.50
Check	07/06/2021	36240	UPHS-MARQUETT...	ALS INTERC...	-SPLIT-	-500.00
Check	07/06/2021	36241	KONICA MINOLTA ...	Payer ID: 17...	-SPLIT-	-72.73
Liability Check	07/06/2021	36242	State of Michigan (...)	38-2056713 ...	G00228A · MI ...	-722.80
Liability Check	07/06/2021	3624...	RANGE BANK	38-2056713 ...	-SPLIT-	-4,012.86
Check	07/07/2021	36243	M - BANK	Sec 1, Lot 5 (...)	G966999 · TR...	-25.00
Check	07/14/2021	36244	MQT COUNTY SO...	Inv #61881 J...	-SPLIT-	-9,241.50
Check	07/14/2021	36245	MARQUETTE COU...	2021 MCCA ...	G215955 · ED...	-20.00
Check	07/14/2021	36246	GREAT AMERICA...	Inv #16705544	-SPLIT-	-1,225.00
Check	07/14/2021	36247	UPHS Occupational...	Inv #37124	G336835 · HE...	-30.00
Check	07/14/2021	36248	CODE ELECTRICA...	Inv #130749 ...	-SPLIT-	-12,058.90
Check	07/14/2021	36249	MHR BILLING	Inv #3929	G651956 · MI...	-20.00
Check	07/14/2021	36250	CHARTER COMM...	July 2021 Se...	G265850 · PH...	-252.43
Check	07/14/2021	36251	CHARTER COMM...	Account 824...	G337850 · TE...	-104.87
Check	07/14/2021	36252	CHARTER COMM...	Account 824...	-SPLIT-	-34.88
Check	07/14/2021	36253	Joshua Legler LLC	Invoice sand...	G651955 · ED...	-500.00
Check	07/14/2021	36254	STATE OF MI (Rad...	Inv #21-001085	F336850 · CO...	-1,000.00
Check	07/14/2021	36255	AIRGAS USA, LLC	VOID: Inv 99...	G651740 · OP...	0.00
Check	07/14/2021	36256	AIRGAS USA, LLC	Inv 99806213...	G651740 · OP...	-59.03
Check	07/14/2021	36257	CROSSROADS TR...	Inv #100655	S528775 · RE...	-252.94
Check	07/14/2021	36258	O'DEA, NORDEEN ...	Inv #14711, J...	G266801 · AT...	-759.00
Check	07/14/2021	36259	GUARDIAN PEST ...	Rodent pest ...	F336775 · MA...	-52.50
Check	07/20/2021	36260	Betty Wickstrom	Pavilion Dep...	G00255A · PA...	-75.00
Check	07/20/2021	36261	Cody Cass	Pavilion Refu...	G00255A · PA...	-75.00
Check	07/20/2021	36262	MQT COUNTY TR...	Inv #4169	G253727 · OF...	-19.27
Check	07/20/2021	36263	AT&T Mobility	Acct #28730...	G651850 · TE...	-44.57
Check	07/20/2021	36264	SEMCO ENERGY ...	Accts 024798...	-SPLIT-	-73.13
Paycheck	07/28/2021	36265	AHO, STACY L.		-SPLIT-	-541.07
Paycheck	07/28/2021	36268	CONTOIS, KENNE...		-SPLIT-	-1,247.41
Paycheck	07/28/2021	36269	Darling, Francine M		-SPLIT-	-315.02
Paycheck	07/28/2021	36270	GLASS, WARD J.		-SPLIT-	-1,229.80
Paycheck	07/28/2021	36272	KALLIO, DAVID L.		-SPLIT-	-324.57
Paycheck	07/28/2021	36273	KERKELA, CAROL...		-SPLIT-	-1,689.07
Paycheck	07/28/2021	36274	KOEHN, KENT A.		-SPLIT-	-1,469.94
Paycheck	07/28/2021	36275	MAGER, PATRICK ...		-SPLIT-	-41.85
Paycheck	07/28/2021	36276	MYERS, CAROLYN...		-SPLIT-	-54.81
Paycheck	07/28/2021	36277	Myers, Ian T		-SPLIT-	-394.22
Paycheck	07/28/2021	36280	PLEAUGH, PATRI...		-SPLIT-	-386.66
Paycheck	07/28/2021	36281	REDLON, THOMA...		-SPLIT-	-52.29
Paycheck	07/28/2021	36282	ROBERTS, PAMEL...		-SPLIT-	-1,384.84
Paycheck	07/28/2021	36285	SICOTTE, ANDRE...		-SPLIT-	-213.35
Paycheck	07/28/2021	36286	SLEETER, TERRY ...		-SPLIT-	-35.22
Paycheck	07/28/2021	36287	TERVO, RONALD C.		-SPLIT-	-418.46
Paycheck	07/28/2021	36288	WALCH, DARLENE...		-SPLIT-	-1,584.26
Paycheck	07/28/2021	36289	WILDER, RICHA...		-SPLIT-	-250.71
Paycheck	07/28/2021	36290	WITTLER, STANLE...		-SPLIT-	-272.23
Paycheck	07/28/2021	36291	YELLE, ANGELA L.		-SPLIT-	-64.24
Paycheck	07/28/2021	36292	YELLE, BENJAMIN...		-SPLIT-	-87.88
Paycheck	07/28/2021	36293	YELLE, JUSTIN M.		-SPLIT-	-340.24
Paycheck	07/28/2021	36294	YELLE, LEE E.		-SPLIT-	-359.54
Paycheck	07/28/2021	36295	YELLE, RANDALL L.		-SPLIT-	-1,023.94
Paycheck	07/28/2021	36271	GLEASON, JAMES...		-SPLIT-	-748.67
Paycheck	07/28/2021	36266	Ampe, Evan J		-SPLIT-	-115.37
Paycheck	07/28/2021	36267	Bleau, Charles C.		-SPLIT-	-20.27
Paycheck	07/28/2021	36278	NELSON, LYN L.		-SPLIT-	-340.55
Paycheck	07/28/2021	36279	PERALA, MATTHE...		-SPLIT-	-136.65
Paycheck	07/28/2021	36283	ROSADO, FRANCI...		-SPLIT-	-126.93
Paycheck	07/28/2021	36284	SCHWEMIN, RAN...		-SPLIT-	-114.51
Paycheck	07/28/2021	36296	KOEHN, KENT A.		-SPLIT-	-70.56
Check	07/28/2021	36297	MQT BOARD OF LI...		-SPLIT-	-1,411.33

Type	Date	Num	Name	Memo	Split	Paid Amount
Check	07/28/2021	36298	DEL'S SEPTIC SE...	Inv #98318	P751777 · EQ...	-155.00
Check	07/28/2021	36299	WEX Bank	Acct 0496-00...	-SPLIT-	-818.32
Check	07/28/2021	36300	Madison Touchinski	Rental Depos...	G00255A · PA...	-75.00
Check	07/28/2021	36301	Susette Robinson	Deposit Refund	G00255A · PA...	-75.00
Check	07/28/2021	36302	DEBRA GRAVES	Pavilion Dep...	G00255A · PA...	-75.00
Total G00001A · GENERAL- Range Bank #8737603						-78,700.54
<b>TA0001A · TRUST &amp; AGENCY</b>						
Total TA0001A · TRUST & AGENCY						
Total CHECKING- FUNDS						-78,700.54
<b>CHECKING-FUNDS</b>						
<b>R00001A · ROAD MILLAGE-#01388348496 HUNTI</b>						
Total R00001A · ROAD MILLAGE-#01388348496 HUNTI						
<b>T00001A · TAX COLLECTIONS-#8737801</b>						
Check	07/16/2021	3614	MQT COUNTY TR...	2021 Summe...	-SPLIT-	-162,623.68
Check	07/16/2021	3615	SANDS TOWNSHIP	One Time SE...	-SPLIT-	-3,800.00
Check	07/16/2021	3616	SANDS TOWNSHIP	2021 Summe...	TO215A · DU...	-1,663.59
Check	07/29/2021	3617	GWINN AREA CO...	2013 Delinqu...	T0237 · DUE ...	-306.33
Check	07/29/2021	3618	MQT COUNTY TR...	2013 Delinqu...	-SPLIT-	-105.39
Check	07/29/2021	3619	MQT ALGER RESA	2013 Delinqu...	-SPLIT-	-103.42
Check	07/29/2021	3620	PETER WHITE LIB...	2020 CFR C...	T0223 · DUE ...	-39.82
Check	07/29/2021	3621	SANDS TWP ROA...	2013 Delinqu...	TO220 · DUE ...	-84.40
Check	07/29/2021	3622	SANDS TOWNSHIP	2013 Delinqu...	-SPLIT-	-258.46
Total T00001A · TAX COLLECTIONS-#8737801						-168,985.09
Total CHECKING-FUNDS						-168,985.09
<b>TOTAL</b>						<b>-247,685.63</b>



**SANDS TOWNSHIP**  
**GENERAL FUND BUDGET VS ACTUAL**  
**April 1, 2021 through March 31, 2022**

	July 2021	Apr '21 - Mar '22	Budget	\$ Over Budget	% of Budget
<b>GENERAL FUND REVENUE #101</b>					
GENERAL CFR	0.00	680.68	1,675.00	-994.32	40.64%
GENERAL CHGS FOR SVCS	27,126.43	38,138.79	47,827.00	-9,688.21	79.74%
GENERAL INTEREST & RENTALS	593.58	1,852.60	10,000.00	-8,147.40	18.53%
GENERAL MISC	5,498.40	7,817.84	21,067.00	-13,249.16	37.11%
GENERAL PEN, INT & FEES	3,288.32	6,225.89	23,863.00	-17,637.11	26.09%
GENERAL TAXES	96.30	22,940.39	205,371.00	-182,430.61	11.17%
CONTRIBUTIONS FROM LOCAL UNITS	0.00	0.00	62,950.00	-62,950.00	0.0%
LICENSES & PERMITS	60.00	945.00	9,802.00	-8,857.00	9.64%
PYMNT IN LIEU OF TAXES	0.00	16,280.83	17,095.00	-814.17	95.24%
STATE SHARED REVENUE	36,622.00	71,892.00	206,596.00	-134,704.00	34.8%
TRLR FEES	0.00	43.00	351.00	-308.00	12.25%
<b>Total Income</b>	<b>73,285.03</b>	<b>166,817.02</b>	<b>606,597.00</b>	<b>-439,779.98</b>	<b>27.5%</b>
<b>Expense</b>					
ACCOUNTING	0.00	0.00	9,500.00	-9,500.00	0.0%
AMBULANCE	4,101.28	10,086.85	34,374.00	-24,287.15	29.34%
AQUIFER	0.00	950.00	2,000.00	-1,050.00	47.5%
ASSESSOR	0.00	5,000.00	22,950.00	-17,950.00	21.79%
ATTORNEY	759.00	2,797.00	12,600.00	-9,803.00	22.2%
BOARD OF REVIEW	118.70	118.70	2,428.00	-2,309.30	4.89%
BUILDING & GROUNDS	2,457.18	16,849.41	57,494.00	-40,644.59	29.31%
CEMETERY	248.43	816.58	2,199.00	-1,382.42	37.13%
CLERK	2,524.71	10,014.83	27,234.00	-17,219.17	36.77%
CONTINGENCY	0.00	0.00	38,790.00	-38,790.00	0.0%
ELECTIONS	0.00	0.00	5,600.00	-5,600.00	0.0%
FIRE DEPT #1	926.41	10,002.23	26,520.00	-16,517.77	37.72%
FIRE DEPT #2	242.90	1,497.60	8,670.00	-7,172.40	17.27%
LEGISLATIVE	963.69	6,236.56	17,748.00	-11,511.44	35.14%
LIBRARY	0.00		425.00	-425.00	
PARKS & RECREATION	1,240.04	2,695.39	15,351.00	-12,655.61	17.56%
SANITATION	6,670.48	47,595.19	105,000.00	-57,404.81	45.33%
PUBLIC WORKS	728.75	2,915.00	8,920.00	-6,005.00	32.68%
SUPERVISOR	1,849.00	8,675.00	27,234.00	-18,559.00	31.85%
TOWNSHIP FICA	1,378.78	5,444.75	16,899.00	-11,454.25	32.22%
TRANSFER TO OTHER FUNDS	25.00	75.00			
TRANSFER STATION	745.63	3,237.49	21,318.00	-18,080.51	15.19%
TREASURER	2,229.41	9,814.60	29,376.00	-19,561.40	33.41%
HUMAN RESOURCES	162.00	810.00	1,950.00	-1,140.00	41.54%
TWP INSURANCE	0.00	25,932.00	26,342.00	-410.00	98.44%
ZONING	27,311.58	32,819.02	35,974.00	-3,154.98	91.23%
<b>Total Expense</b>	<b>54,682.97</b>	<b>204,383.20</b>	<b>556,896.00</b>	<b>-352,512.80</b>	<b>36.7%</b>
<b>Net Income</b>	<b>18,602.06</b>	<b>-37,566.18</b>	<b>49,701.00</b>	<b>-87,267.18</b>	<b>-75.58%</b>

FUND BALANCE AS OF APRIL 1, 2020

\$1,442,985.73

FUND BALANCE AS OF 8/5/2021

\$1,405,419.55

**SANDS TOWNSHIP**  
**RESTRICTED FUNDS BUDGETS VS ACTUAL**  
April 1, 2021 through March 31, 2022

	July 2021	Apr '21 - Mar 22	Budget	\$ Over Budget	
<b>AMBULANCE REVENUE #210</b>					
A000402 · PROPR TAXES	0.00	1,636.63	45,039.00	-43,402.37	
A000411 · DELINQU TAXES	21.08	1,968.19	0.00	1,968.19	
A000445 · PENALTIES & INT ON TAXES	0.00	0.00			
A000432 · PILT TAXES	0.00	0.00			
A000429 · COMMERC FOREST RESV	0.00	149.28	0.00	149.28	
A000664 · INTRST INCOME	981.21	2,088.00	0.00	2,088.00	
<b>Total Income</b>	<b>1,002.29</b>	<b>5,842.10</b>	<b>45,039.00</b>	<b>-39,196.90</b>	<b>12.97%</b>
<b>Expense</b>					
A651740 · OPERATING SUPPLY	0.00	60.00	0.00	60.00	
A651970 · CAPITAL OUTLAY	0.00	0.00			
AMBULANCE FUND - Other	0.00	0.00	45,039.00	-45,039.00	
<b>Total Expense</b>	<b>0.00</b>	<b>60.00</b>	<b>45,039.00</b>	<b>-44,979.00</b>	<b>0.13%</b>
Retained earnings of 2019-2020		0.00			
<b>Net Income</b>	<b>1,002.29</b>	<b>5,782.10</b>	<b>0.00</b>	<b>5,782.10</b>	
Fund Balance as of April 1, 2020		\$ 495,397.73			
Fund Balance as of 8/5/2021		\$ 501,179.83			
<b>FIRE REVENUE #206</b>					
F000402 · PROP TAXES	0.00	3,275.74	90,139.00	-86,863.26	
F000411 · DELINQU TAXES	42.19	3,939.74	0.00	0.00	
F000429 · COMMERCIAL FOREST RES	0.00	298.75	0.00	298.75	
F000445 · PENALTIES & INT ON TAXES	0.00	0.00			
F000432 · PILT TAXES	0.00	0.00			
F000664 · INTEREST INC	749.42	1,752.24	0.00	0.00	
F000671 · MISCELLANEOUS-F	0.00	0.00	0.00	0.00	
<b>Total Income</b>	<b>791.61</b>	<b>9,266.47</b>	<b>90,139.00</b>	<b>-80,872.53</b>	<b>10.28%</b>
<b>Expense</b>					
F336740 · OPERATING SUPPLIES	0.00	3,134.56	0.00	3,134.56	
F336775 · MAINTENANCE & REPAIR	11,486.67	21,975.93	0.00	21,975.93	
F336850 · COMMUNICATIONS	1,000.00	1,000.00	0.00	1,000.00	
F336956 · MISCELLANEOUS	0.00	200.00			
F336970 · CAPITAL OUTLAY-F	0.00	0.00			
FIRE FUND - Other	0.00	0.00	90,139.00	-90,139.00	
<b>Total Expense</b>	<b>12,486.67</b>	<b>26,310.49</b>	<b>90,139.00</b>	<b>-63,828.51</b>	<b>29.19%</b>
Retained earnings of 2019-2020		0.00			
<b>Net Income</b>	<b>-11,695.06</b>	<b>-17,044.02</b>	<b>0.00</b>	<b>-17,044.02</b>	
Fund Balance as of April 1, 2020		\$ 481,680.88			
Fund Balance as of 8/5/2021		\$ 464,636.86			

## SANDS TOWNSHIP

### RESTRICTED FUNDS BUDGETS VS ACTUAL

April 1, 2021 through March 31, 2022

	July 2021	Apr '21 - Mar 22	Budget	\$ Over Budget	
<b>PARKS/ REC REVENUE #208</b>					
PR00402 · PROP TAXES	0.00	1,764.23	48,549.00	-46,784.77	
PR00411 · DELINQU TAXES	22.77	2,121.69	0.00	0.00	
PR00429 · COMMERCIAL FOREST RES	0.00	160.91	0.00	160.91	
P000445 · PENALTIES & INT ON TAXES	0.00	0.00			
P000432 · PILT TAXES	0.00	0.00			
PR00664 · INTEREST INC	0.00	171.50	0.00	171.50	
PR00671 · MISCELLANEOUS-PR	0.00	0.00			
<b>Total Income</b>	<b>22.77</b>	<b>4,218.33</b>	<b>48,549.00</b>	<b>-44,330.67</b>	<b>8.69%</b>
P751775 · SUPPLIES	0.00	496.11	0.00	496.11	
P751777 · EQUIPMENT RENTAL	155.00	431.55	0.00	431.55	
P751920 · ELECTRICITY	123.64	513.75	0.00	513.75	
P751921 · HEAT	10.55	373.38	0.00	373.38	
P751930 · REPAIRS	0.00	5,743.00	0.00	5,743.00	
P751956 · MISCELLANEOUS	868.46	1,168.46	0.00	1,168.46	
PARKS & REC FUND - Other	0.00	0.00	48,549.00	-48,549.00	
<b>Total Expense</b>	<b>1,157.65</b>	<b>8,726.25</b>	<b>48,549.00</b>	<b>-39,822.75</b>	<b>17.97%</b>
<b>Retained earnings of 2019-2020</b>					
<b>Net Income</b>	<b>-1,134.88</b>	<b>-4,507.92</b>	<b>0.00</b>	<b>-4,507.92</b>	
Fund Balance as of April 1, 2020		\$ 244,722.56			
Fund Balance as of 8/5/2021		\$ 240,214.64			
<b>ROAD REVENUE #203</b>					
R000402 · PROPERTY TAX	0.00	6,554.53	180,351.00	-173,796.47	
R000411 · DELINQU TAXES	84.40	7,883.23	0.00	0.00	
R000432 · PILT TAXES	0.00	0.00			
R000429 · COMM FOREST RESERVE	0.00	597.76	0.00	597.76	
R000445 · PENALTIES & INT ON TAXES	0.00	0.00			
R000664 · INTEREST INCOME	875.40	1,763.84	0.00	1,763.84	
<b>Total Income</b>	<b>959.80</b>	<b>16,799.36</b>	<b>180,351.00</b>	<b>-163,551.64</b>	<b>9.32%</b>
<b>Expense</b>					
R446970 · CAPITAL OUTLAY	0.00	0.00	0.00	0.00	
ROAD MILLAGE - Other	0.00	0.00	180,351.00	-180,351.00	
<b>Total Expense</b>	<b>0.00</b>	<b>0.00</b>	<b>180,351.00</b>	<b>-180,351.00</b>	<b>0.0%</b>
<b>Retained earnings of 2019-2020</b>					
<b>Net Income</b>	<b>959.80</b>	<b>16,799.36</b>	<b>0.00</b>	<b>16,799.36</b>	
Fund Balance as of April 1, 2020		\$ 634,542.36			
Fund Balance as of 8/5/2021		\$ 651,341.72			

**SANDS TOWNSHIP**  
**RESTRICTED FUNDS BUDGETS VS ACTUAL**  
April 1, 2021 through March 31, 2022

	July 2021	Apr '21 - Mar 22	Budget	\$ Over Budget	
<b>SANITATION REVENUE #226</b>					
S000402 · PROP TAXES	0.00	3,587.01	103,561.00	-99,973.99	
S000411 · DELINQU TAXES	46.19	4,314.07	0.00	0.00	
S000432 · PILT TAXES	0.00	0.00			
S000429 · COMMERCIAL FOREST ACT	0.00	327.14	0.00	327.14	
S000445 · PENALTIES & INT ON TAXES	0.00	0.00			
S000699 · TRANSFER FROM OTHER FUNDS	0.00	0.00			
S000664 · INTEREST INCOME	0.00	0.00	0.00	0.00	
<b>Total Income</b>	<b>46.19</b>	<b>8,228.22</b>	<b>103,561.00</b>	<b>-95,332.78</b>	<b>7.95%</b>
<b>Expense</b>					
S528715 · DUMPING	7,619.88	31,435.60	0.00	31,435.60	
S528716 · RECYCLING	700.00	2,450.00	0.00	2,450.00	
S528751 · GAS/OIL	527.47	2,748.36	0.00	2,748.36	
S528775 · REPAIRS	252.94	8,342.43	0.00	8,342.43	
S528776 · SUPPLIES	94.00	123.96			
S528955 · MISCELLANEOUS	187.94	1,243.78	0.00	1,243.78	
S528999 · TRANSFER TO OTHER FUNDS	0.00	0.00	0.00	0.00	
SANITATION FUND - Other		0.00	103,561.00	-103,561.00	
<b>Total SANITATION FUND</b>	<b>9,382.23</b>	<b>46,344.13</b>	<b>103,561.00</b>	<b>-57,216.87</b>	
<b>Total Expense</b>	<b>9,382.23</b>	<b>46,344.13</b>	<b>103,561.00</b>	<b>-57,216.87</b>	<b>44.75%</b>
<b>Retained earnings of 2019-2020</b>					
<b>Net Income</b>	<b>-9,336.04</b>	<b>-38,115.91</b>	<b>0.00</b>	<b>-38,115.91</b>	
Fund Balance as of April 1, 2020	\$	69,188.11			
Fund Balance as of 8/5/2021	\$	31,072.20			